

Instructions for the Hepatitis C Plan Cost and Trend Calculator

To explore various scenarios of treatment rates and the associated impact on hepatitis C spend and trend, visit www.hcvcalculator.express-scripts.com

Note: For plans that manage prison populations, there is a separate HCV model available. Please contact TheLab@Express-Scripts.com for more information.

Using the Calculator

Follow these four simple steps to review your cost estimates.

1. Enter your information in the top blue area.

NUMBER OF MEMBERS: <input type="text" value="75000"/>	REGIMEN MIX: <table border="1"> <thead> <tr> <th></th> <th>2014</th> <th>2015</th> <th>2016</th> </tr> </thead> <tbody> <tr> <td>GENOTYPE 1:</td> <td><input type="text" value="60"/> %</td> <td><input type="text" value="70"/> %</td> <td><input type="text" value="75"/> %</td> </tr> <tr> <td>Triple Therapy (12 weeks)</td> <td><input type="text" value="48"/> %</td> <td><input type="text" value="0"/> %</td> <td><input type="text" value="0"/> %</td> </tr> <tr> <td>Sovaldi® + Ribavirin (24 weeks)</td> <td><input type="text" value="23"/> %</td> <td><input type="text" value="5"/> %</td> <td><input type="text" value="0"/> %</td> </tr> <tr> <td>Sovaldi® + Olysio™ (12 weeks)</td> <td><input type="text" value="29"/> %</td> <td><input type="text" value="5"/> %</td> <td><input type="text" value="0"/> %</td> </tr> <tr> <td>New Therapies</td> <td><input type="text" value="0"/> %</td> <td><input type="text" value="90"/> %</td> <td><input type="text" value="100"/> %</td> </tr> <tr> <td>NON-GENOTYPE 1:</td> <td><input type="text" value="40"/> %</td> <td><input type="text" value="30"/> %</td> <td><input type="text" value="25"/> %</td> </tr> </tbody> </table>		2014	2015	2016	GENOTYPE 1:	<input type="text" value="60"/> %	<input type="text" value="70"/> %	<input type="text" value="75"/> %	Triple Therapy (12 weeks)	<input type="text" value="48"/> %	<input type="text" value="0"/> %	<input type="text" value="0"/> %	Sovaldi® + Ribavirin (24 weeks)	<input type="text" value="23"/> %	<input type="text" value="5"/> %	<input type="text" value="0"/> %	Sovaldi® + Olysio™ (12 weeks)	<input type="text" value="29"/> %	<input type="text" value="5"/> %	<input type="text" value="0"/> %	New Therapies	<input type="text" value="0"/> %	<input type="text" value="90"/> %	<input type="text" value="100"/> %	NON-GENOTYPE 1:	<input type="text" value="40"/> %	<input type="text" value="30"/> %	<input type="text" value="25"/> %	ESTIMATED PERCENTAGE OF CHRONIC HEPATITIS C PATIENTS TO BE TREATED EACH YEAR: <table border="1"> <tbody> <tr> <td>2014</td> <td><input type="text" value="5"/> %</td> </tr> <tr> <td>2015</td> <td><input type="text" value="7"/> %</td> </tr> <tr> <td>2016</td> <td><input type="text" value="9"/> %</td> </tr> </tbody> </table>	2014	<input type="text" value="5"/> %	2015	<input type="text" value="7"/> %	2016	<input type="text" value="9"/> %
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		<input type="button" value="Calculate"/> <input type="button" value="Reset"/>																																		

- Input your member population and plan type percentages.
- Change percentages in the regimen mix, estimated percentage of patients to be treated sections and 2013 PMPY costs, based on your experience. The defaults are based on expert opinion and the 2013 book of business PMPY costs for hepatitis C. If you do not have your 2013 PMPY spend, we suggest using the following defaults based on the 2013 Express Scripts book of business by plan type:
 - Commercially insured: \$4.55 PMPY
 - Medicare: \$8.80 PMPY
 - Medicaid: \$10.47 PMPY
- Click the orange question circles throughout the tool to better understand the assumptions we've made and the calculations done behind the scenes.

2. Click Calculate to populate or refresh the Calculations and Estimates section at the bottom.

- Remember to re-click the Calculate button if you change variables in order to test out other scenarios.

3. Review the estimated costs for the next three years.



- Pay attention to the number of patients in each hepatitis C category (based on disease severity).
- Follow the costs associated with each year based on what categories of patients will be treated. Note the overall three-year costs for treating all patients.
- View the charts for estimated PMPY costs over the next three years, as well as year-over-year changes that appear above the bars.

4. Click the PDF Report button, and enter your email address to save your calculations.

PDF REPORT Create a report to help with your pharmacy benefit planning and share a copy with your account representative.

CONTACT US Talk with an account representative about hepatitis C savings opportunities.

Generate PDF Report

Enter your email address to receive the PDF report.

Send Cancel

- **Want more information?** Share your results or various scenarios with your Express Scripts or Accredo account team who can help project savings based on new solutions and utilization management.
- **If you are not an Express Scripts customer** and would like to learn more about how to save on hepatitis C and other specialty medications, click the Contact Us button and provide the requested information.

